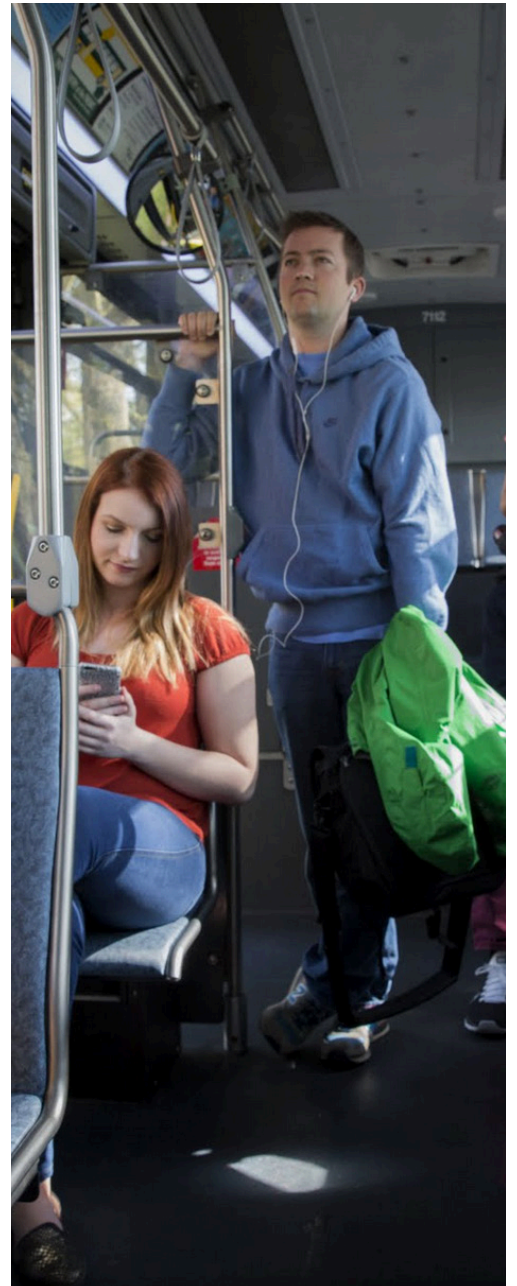


Public Transportation Division

2017-2019 BIENNIUM IN REVIEW



WASHINGTON'S PUBLIC TRANSPORTATION LANDSCAPE

30 percent of Washingtonians have special transportation needs.



In 2017, rural transit service provided more than 5 million passenger trips, driving more than 11 million revenue miles.

Nearly 3,100 vanpools carry about 20,000 commuters each work day.

Commuter Trip Reduction-affected worksites remove roughly 22,400 single-occupant vehicle trips every work day and 33,500 metric tons of greenhouse gas emissions annually.

There are 362 park and ride facilities statewide. Between them, they account for nearly 60,000 parking spaces.

WHAT WE DO

WSDOT's Public Transportation Division provides people access, improves system connections, develops communities, and improves whole-system performance.

Our division by the numbers: 2017-2019 biennium

Public transportation grants

Grantees	172
Awarded grants	260
Operating projects.....	95
Capital projects	61
Awarded vehicles.....	367
Contracts.....	275
Invoices	2,500+
Federal Transit Administration regulations	1,000+
Grant audits/site visits	120
Required federal and state reports.....	21

Practical Solutions

Statewide plans	4
WSDOT employees trained in Practical Solutions.....	800+

Transportation demand management

Commuter Trip Reduction

- Jurisdictions
 - o Cities.....52
 - o Regional transportation planning organizations.....6
- Employers..... 1,000+
- Employees..... 555,000

Transit passes distributed

- State employees
- High school students

Travel Washington Intercity Bus passenger trips

State Safety Oversight

Miles of light rail, streetcar, and monorail track	27
Additional miles of light rail track in planning	72
Sound Transit incidents.....	46
Sound Transit hazards.....	261
Sound Transit corrective action plans.....	129
State Safety Oversight audits	3

FTE

.....48.7

OUR PARTNERS

Through our 15 grant programs, we partner with transit agencies, nonprofits, tribes, and many other community organizations who act as a lifeline to connect workers to jobs, seniors to health care, and families to their loved ones.

With more than 170 grantees, our book of business is wide and varied, funding services, projects, vehicles, technology, infrastructure, equipment, and other resources in every county of the state.

Grantee snapshots



In addition to the state's largest bus network, King County Metro offers vanpools, paratransit, and many new and emerging transportation solutions. They also operate Sound Transit's regional Express bus service and Link light rail in King County, along with the Seattle Streetcar.

- 127,954,193 passenger trips
- 3954 vehicles
- 3587 FTE
- \$683,376,454 operating budget



Garfield County Transportation Authority is the only public transportation service in the county. Their demand-response services provide transportation for community members from their homes to medical appointments and shopping, as well as the post office, which does not deliver mail to many rural residents.

- 9,686 passenger trips
- 4 vehicles
- 3.5 FTE
- \$167,584 operating budget



The Spokane Tribe's Moccasin Express provides fare-free transportation to tribal members and the general public accessing the Spokane Indian Reservation. The service makes local, and regional connections to Kaltrans, People For People, Spokane Transit, Greyhound, Amtrak, and the Spokane Intermodal Center.

- 35,071 passenger trips
- 13 vehicles
- 7 FTE
- \$474,221 operating budget



The Coastal Community Action Program's Driven to Opportunity provides demand-response transportation to low-income residents of Grays Harbor and Pacific counties for employment and education opportunities.

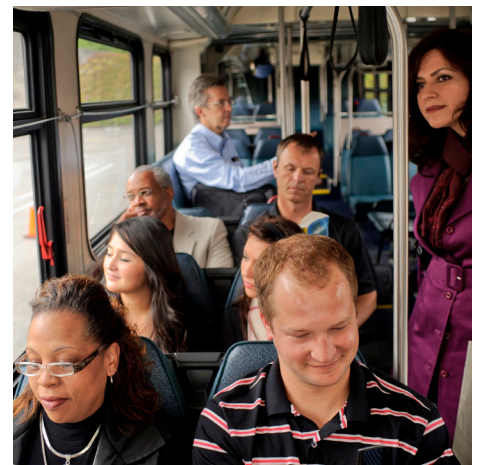
- 5,269 passenger trips
- 4 vehicles
- 2 FTE
- \$274,394 operating budget

HOW WE WORK

In 2018, the Public Transportation Division organized its large body of work under nine steering committees, each empowered to make substantive decisions.

Steering Committee	Purpose	Outcomes for End of 2017-19 Biennium
Community Engagement	Create a structure to and culture that engages communities to continually support and enhance vibrant public transportation programs and services with the goal that our partners are informed and included in the decisions of the agency and division.	<ul style="list-style-type: none"> • Improve public understanding and input for division programs. • Develop an accessible online resource that rural public transportation providers can use to increase marketing ability. • Develop a comprehensive plan to grow community engagement during the 2019-21 biennium.
Grants	Ensure alignment of grant related initiatives.	<ul style="list-style-type: none"> • Ensure grant programs are implemented on time, on budget, and within scope. • Launch new and amended grant programs to fund organizations and implement projects. • Ensure that grantees have the knowledge and resources to meet federal and state requirements while delivering service for customers and performance for the transportation system.
Inclusion	Improve access for underserved populations and to ensure that all division programs and projects address the perspectives and interests of traditionally underrepresented populations.	<ul style="list-style-type: none"> • Develop clarity among stakeholders regarding the definition of inclusion. • Promote more robust inclusion. • Position the division for more informed decisions about the distribution of division funds.
Practical Solutions	Increase Practical Solutions proliferation and delivery.	<ul style="list-style-type: none"> • Test concepts and measure and analyze results. • Expand the pool of Practical Solutions practitioners. • Expand the use of Practical Solutions.
Safety	Prioritize and coordinate division work related to safety for public rail fixed guideway systems, including the Monorail, Seattle Streetcar, and Sound Transit light rail, and bus safety.	<ul style="list-style-type: none"> • Establish an evaluation framework. • Ensure effective oversight and compliance. • Document the division's safety oversight work.
Transportation Demand Management	Increase the use of transportation demand management in the division, agency and transportation community.	<ul style="list-style-type: none"> • Strengthen existing division programs. • Expand transportation demand management. • Increase decision maker support for transportation demand management.
Workforce Development	Develop, prioritize and oversee workforce development within the division.	<ul style="list-style-type: none"> • Ensure that the division has a diverse staff that love what they do, say they are valued, and take opportunities to grow. • Ensure that division staff have opportunities to receive training that is boundless and relevant. • Ensure that, across the division, employees can state they are appreciated in many different ways, have fun when they are at work, and are meaningfully recognized for a job well done.

With employees stationed in Olympia, Seattle, Bellingham, Wenatchee, and Tri-Cities, the Public Transportation Division is strategically positioned to collaborate locally, regionally, and throughout the state.



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MORE INFORMATION

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